

BIL	TITTLE	FREQUENCY	JANUARI	FEBRUARI	MARCH	APRIL	MEI	JUN
1	<b>MENINGKAT INDEKS KEPUASAN PELANGGAN</b>	Monthly	Target:29 Achieve:29	Target:23 Achieve:23	Target:33 Achieve:33	Target:15 Achieve:15	Target: Achieve:	Target: Achieve:
2	<b>KAWALAN PEMBANGUNAN</b>	Annually	Target:5 Achieve:5					
3	<b>PEMANTAPAN PENGURUSAN KEWANGAN</b>	Monthly	Target:76 Achieve:73	Target:93 Achieve:88	Target:95 Achieve:92	Target: Achieve:	Target: Achieve:	Target: Achieve:
4	<b>PEMANTAUAN KUTIPAN HASIL CUKAI</b>	Annually	Target:3070698 Achieve:1715131					
5	<b>PEMANTAUAN KUTIPAN HASIL CUKAI</b>	Annually	Target:600000 Achieve:431887					
6	<b>INDEKS KEPUASAN KAKITANGAN</b>	Annually	Target:700 Achieve:1500					
7	<b>PENJAGAAN ASET KOMPUTER</b>	Monthly	Target:7 Achieve:7	Target:5 Achieve:5	Target:5 Achieve:5	Target:5 Achieve:5	Target:5 Achieve:7	Target:5 Achieve:5
8	<b>MENGADAKAN MESYUARAT OSC</b>	Monthly	Target:2 Achieve:2	Target:2 Achieve:2	Target:2 Achieve:2	Target:2 Achieve:2	Target:2 Achieve:2	Target:2 Achieve:2
9	<b>PENYEDIAAN LAPORAN TAHUNAN</b>	Annually	Target:100 Achieve:100					
10	<b>KELULUSAN PERMOHONAN LESEN</b>	Monthly	Target:10 Achieve:10	Target:15 Achieve:15	Target:11 Achieve:11	Target:3 Achieve:3	Target: Achieve:	Target: Achieve:
11	<b>KURSUS KAKITANGAN</b>	Annually	Target:80 Achieve:40					
12	<b>PENGURUSAN PROJEK PEMBANGUNAN</b>	Annually	Target:100 Achieve:100					
13	<b>PENGUATKUASAAN UNDANG-UNDANG</b>	Monthly	Target:48 Achieve:42	Target:40 Achieve:36	Target:46 Achieve:46	Target:44 Achieve:38	Target: Achieve:	Target: Achieve:
14	<b>PEMANTAPAN PENGUATKUASAAN UNDANG-UNDANG</b>	Monthly	Target:54 Achieve:50	Target:60 Achieve:55	Target:59 Achieve:53	Target:57 Achieve:55	Target: Achieve:	Target: Achieve:
15	<b>KUTIPAN SAMPAH BERJADUAL</b>	Annually	Target:4 Achieve:4					

BIL	TITTLE	FREQUENCY	JULAI	OGOS	SEPTEMBER	OKTOBER	NOVEMBER	DISEMBER
1	<b>MENINGKAT INDEKS KEPUASAN PELANGGAN</b>	Monthly	Target: Achieve :	Target: Achieve:	Target: Achieve:	Target: Achieve:	Target: Achieve:	Target: Achieve:
2	<b>KAWALAN PEMBANGUNAN</b>	Annually						
3	<b>PEMANTAPAN PENGURUSAN KEWANGAN</b>	Monthly	Target: Achieve :	Target: Achieve:	Target: Achieve:	Target: Achieve:	Target: Achieve:	Target: Achieve:
4	<b>PEMANTAUAN KUTIPAN HASIL CUKAI</b>	Annually						
5	<b>PEMANTAUAN KUTIPAN HASIL CUKAI</b>	Annually						
6	<b>INDEKS KEPUASAN KAKITANGAN</b>	Annually						
7	<b>PENJAGAAN ASET KOMPUTER</b>	Monthly	Target:6 Achieve :6	Target:5 Achieve:5	Target:4 Achieve:4	Target:5 Achieve:5	Target:6 Achieve:6	Target:5 Achieve:5
8	<b>MENGADAKAN MESYUARAT OSC</b>	Monthly	Target:2 Achieve:2	Target:2 Achieve:2	Target:2 Achieve:2	Target:2 Achieve:2	Target:2 Achieve:2	Target:2 Achieve:2
9	<b>PENYEDIAAN LAPORAN TAHUNAN</b>	Annually						
10	<b>KELULUSAN PERMOHONAN LESEN</b>	Monthly	Target: Achieve :	Target: Achieve:	Target: Achieve:	Target: Achieve:	Target: Achieve:	Target: Achieve:
11	<b>KURSUS KAKITANGAN</b>	Annually						
12	<b>PENGURUSAN PROJEK PEMBANGUNAN</b>	Annually						
13	<b>PENGUATKUASAAN UNDANG-UNDANG</b>	Monthly	Target: Achieve :	Target: Achieve:	Target: Achieve:	Target: Achieve:	Target: Achieve:	Target: Achieve:
14	<b>PEMANTAPAN PENGUATKUASAAN UNDANG-UNDANG</b>	Monthly	Target: Achieve :	Target: Achieve:	Target: Achieve:	Target: Achieve:	Target: Achieve:	Target: Achieve:
15	<b>KUTIPAN SAMPAH BERJADUAL</b>	Annually						